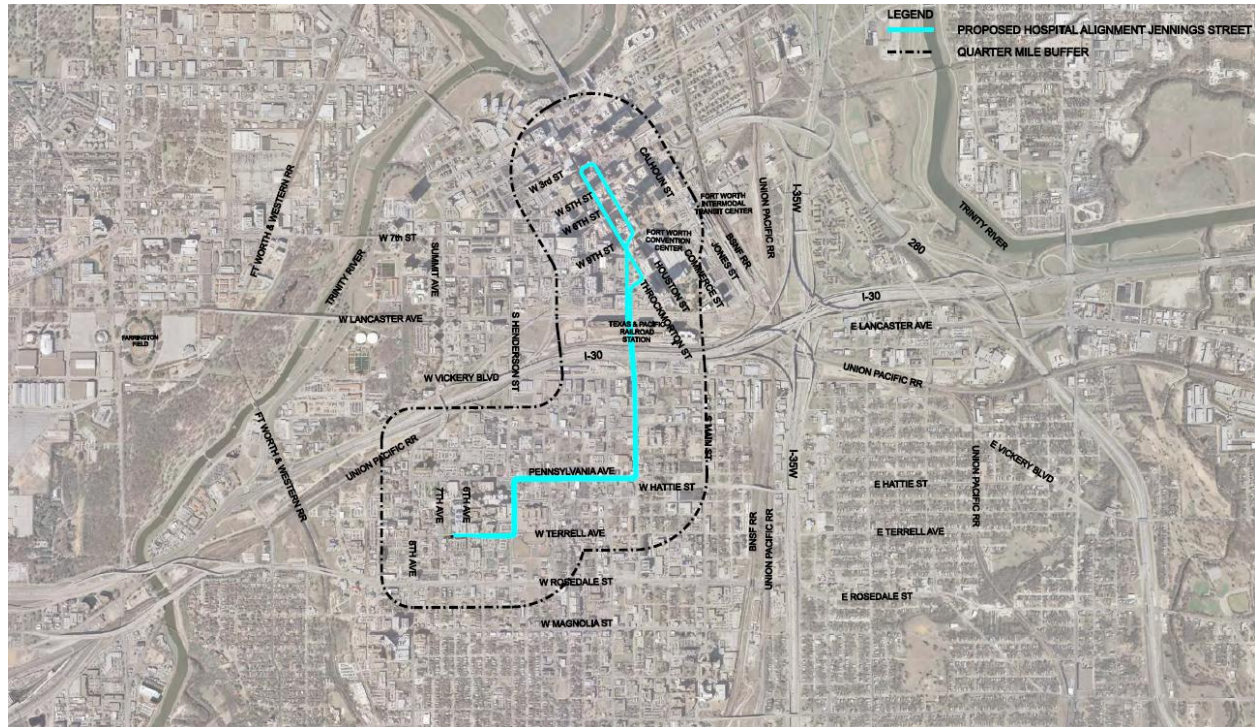
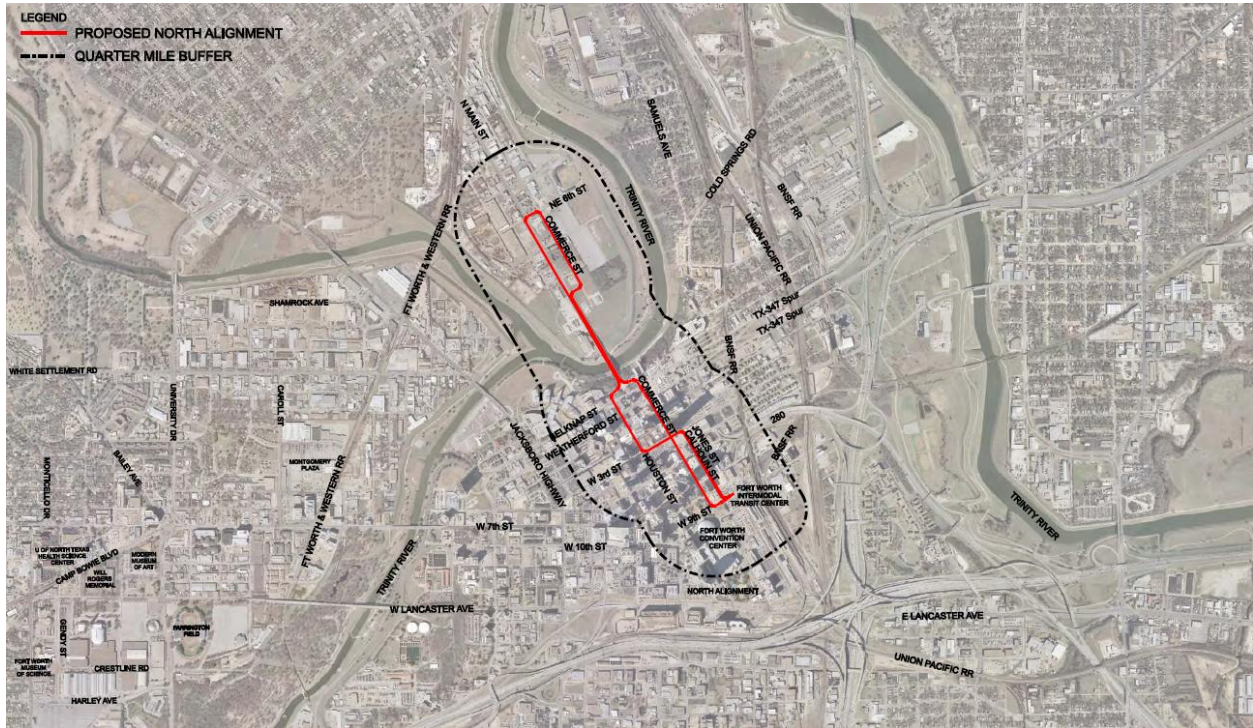


JENNINGS



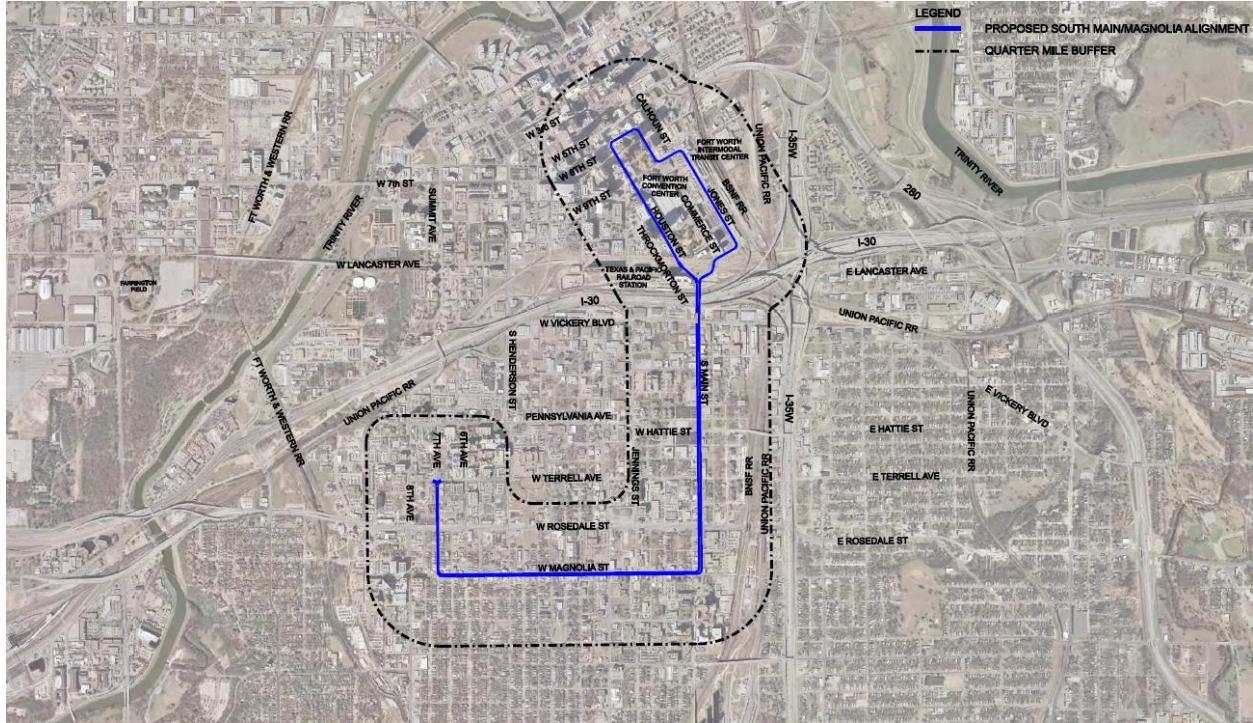
Route Description	Jennings
Route Miles	2.0
Basic Data: 2010	
Existing Development	
Employees	66,800
Residents	3,500
Hotel Rooms	2,600
Students & Faculty/Staff	5,300
Venues - Annual Attendance	2,150,000
Taxable Base	\$1,400,000,000
Calculated Variables	
Upside Value Added Projection: (15 Years)	
Value Added Baseline Growth	\$335,000,000
Value Added Streetcar and Premium at 5%	\$220,000,000
Total Value Added in 15 Years	\$555,000,000
Ridership Estimates:	
Relative Ridership Proxy: (indexed to lowest complete line)	154%
Holding Capacity:	
Capacity of vacant or redevelopable sites	12,900,000
Max 15 year growth as % of Capacity	28%

NORTH MAIN



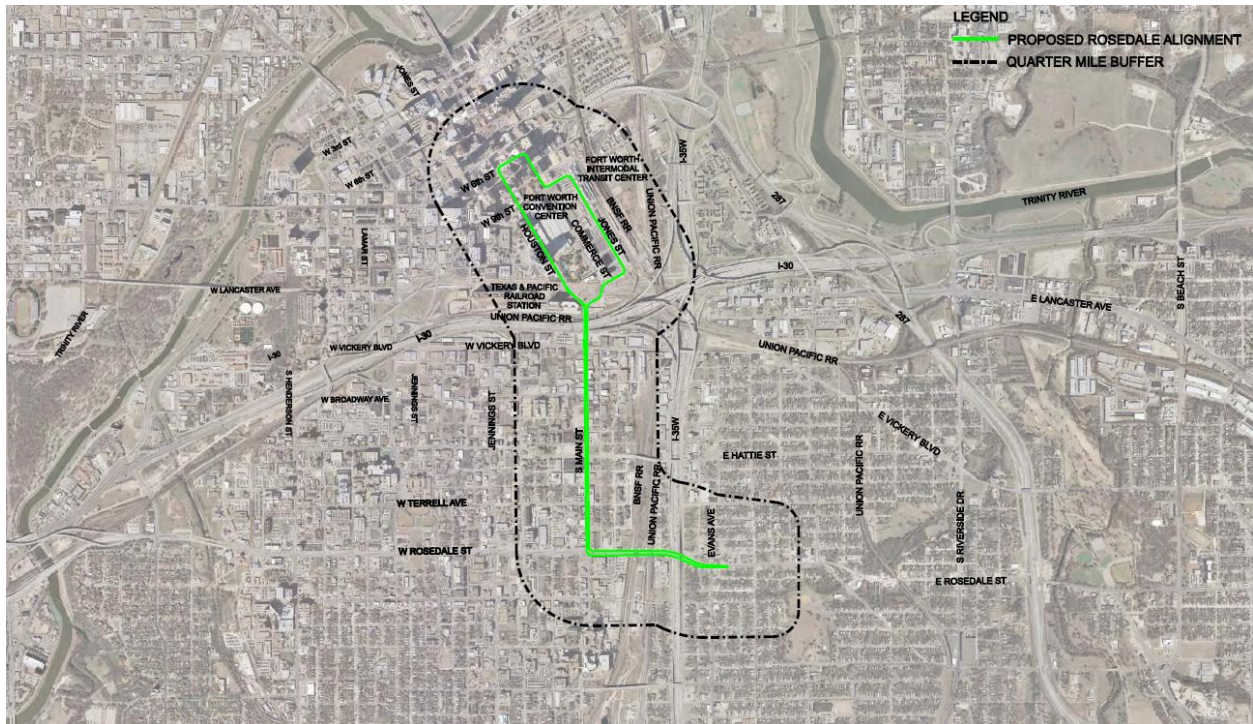
Route Description	North Main
Route Miles	1.4
Basic Data: 2010	
Existing Development	
Employees	41,500
Residents	1,600
Hotel Rooms	2,000
Students & Faculty/Staff	5,300
Venues - Annual Attendance	2,375,000
Taxable Base	\$1,000,000,000
Calculated Variables	
Upside Value Added Projection: (15 Years)	
Value Added Baseline Growth	\$335,000,000
Value Added Streetcar and Premium at 5%	\$175,000,000
Total Value Added in 15 Years	\$510,000,000
Ridership Estimates:	
Relative Ridership Proxy: (indexed to lowest complete line)	100%
Holding Capacity:	
Capacity of vacant or redevelopable sites	9,300,000
Max 15 year growth as % of Capacity	34%

SOUTH MAIN & MAGNOLIA



Route Description	South Main & Magnolia
Route Miles	3.2
Basic Data: 2010	
Existing Development	
Employees	68,900
Residents	5,300
Hotel Rooms	2,400
Students & Faculty/Staff	1,800
Venues - Annual Attendance	2,150,000
Taxable Base	\$1,400,000,000
Calculated Variables	
Upside Value Added Projection: (15 Years)	
Value Added Baseline Growth	\$480,000,000
Value Added Streetcar and Premium at 5%	\$280,000,000
Total Value Added in 15 Years	\$760,000,000
Ridership Estimates:	
Relative Ridership Proxy: (indexed to lowest complete line)	159%
Holding Capacity:	
Capacity of vacant or redevelopable sites	10,900,000
Max 15 year growth as % of Capacity	46%

SOUTH MAIN, ROSEDALE TO EVANS



Route Description	South Main, Rosedale to Evans
Route Miles	2.2
Basic Data: 2010	
Existing Development	
Employees	51,700
Residents	2,700
Hotel Rooms	2,400
Students & Faculty/Staff	1,800
Venues - Annual Attendance	2,150,000
Taxable Base	\$1,200,000,000
Calculated Variables	
Upside Value Added Projection: (15 Years)	
Value Added Baseline Growth	\$225,000,000
Value Added Streetcar and Premium at 5%	\$195,000,000
Total Value Added in 15 Years	\$420,000,000
Ridership Estimates:	
Relative Ridership Proxy: (indexed to lowest complete line)	121%
Holding Capacity:	
Capacity of vacant or redevelopable sites	8,000,000
Max 15 year growth as % of Capacity	36%

